

Sample Construction Company

Complete Job Cost Analysis

3/27/24
8:08AM

Job 300

Cost Code	Description	Quantity		% Complete Report Calc	Budget			Current Variance	Actual Cost to-Date*	Projected Cost	Projected Overrun
		Estimate	To-Date		Original	Current	Remaining				
300	Pleasant City C of C Office			Contract:	658,250.00	659,250.00					
01515 S	Project Signs	Marsh: Henry B.		0	500.00	500.00	500.00	0.00	0.00	500.00	0.00
	General Requirements	Subtotal:	0.0 Hours	0	500.00	500.00	500.00	0.00	0.00	500.00	0.00
02222 S	Structure Excavation	Life-Scape		0	46,540.00	46,510.00	46,510.00	0.00	0.00	46,510.00	0.00
02801 S	Landscaping	General Tree Services, Inc.		0	17,280.00	17,280.00	17,280.00	0.00	0.00	17,280.00	0.00
	Sitework	Subtotal:	0.0 Hours	0	63,820.00	63,790.00	63,790.00	0.00	0.00	63,790.00	0.00
03201 S	Rebar Reinforcing	Steiner Corporation		0	4,787.00	4,787.00	4,787.00	0.00	0.00	4,787.00	0.00
03301 S	Pour Footings	Pacific Rim Constructors		25	38,000.00	38,000.00	28,332.00	0.00	9,668.00	38,000.00	0.00
03311 S	Pour Ground Slabs	Billmore Contracting		0	2,600.00	2,600.00	2,600.00	0.00	0.00	2,600.00	0.00
	Concrete	Subtotal:	0.0 Hours	21	45,387.00	45,387.00	35,719.00	0.00	9,668.00	45,387.00	0.00
04210 S	Brick Masonry	Mason's Supply Company		0	37,250.00	37,000.00	37,000.00	0.00	0.00	37,000.00	0.00
	Masonry	Subtotal:	0.0 Hours	0	37,250.00	37,000.00	37,000.00	0.00	0.00	37,000.00	0.00
05120 S	Structural Steel	Mackenzie/Saito & Associates		0	7,622.00	7,622.00	7,622.00	0.00	0.00	7,622.00	0.00
	Metals	Subtotal:	0.0 Hours	0	7,622.00	7,622.00	7,622.00	0.00	0.00	7,622.00	0.00
06101 S	Wood Framing	Henstein's Custom Cabinets, Ir		0	7,400.00	7,400.00	7,400.00	0.00	0.00	7,400.00	0.00
06191 S	Trus-Joists	Interior Technology		78	12,750.00	12,750.00	2,750.00	0.00	10,000.00	12,750.00	0.00
	Carpentry	Subtotal:	0.0 Hours	50	20,150.00	20,150.00	10,150.00	0.00	10,000.00	20,150.00	0.00
07211 S	Loose Fill Insulation	Daw Lathing Company		0	4,000.00	4,955.00	4,955.00	0.00	0.00	4,955.00	0.00
07311 S	Shingles	Oregon Roofing Company		0	7,159.00	7,159.00	7,159.00	0.00	0.00	7,159.00	0.00
07601 S	Generic Sheet Metal	Peake Industries		40	2,500.00	2,500.00	1,500.00	0.00	1,000.00	2,500.00	0.00
07901 S	Caulking	Frank: Donald		100	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00
	Thermal & Moisture P	Subtotal:	0.0 Hours	16	15,159.00	16,114.00	13,614.00	0.00	2,500.00	16,114.00	0.00
08114 S	Hollow Metal Doors	Ace Overhead Door		94	6,941.00	6,941.00	441.00	0.00	6,500.00	6,941.00	0.00
	Doors & Windows	Subtotal:	0.0 Hours	94	6,941.00	6,941.00	441.00	0.00	6,500.00	6,941.00	0.00
Pleasant City C of C Office Job Totals:			0.0 Hours	15	196,829.00	197,504.00	168,836.00	0.00	28,668.00	197,504.00	0.00
Grand Totals this Report			0.0 Hours	15	196,829.00	197,504.00	168,836.00	0.00	28,668.00	197,504.00	0.00