

Construction Corp. of America

Complete Job Cost Analysis

8/08/08
8:58AM

Job 1191

Cost Code	Description	Quantity		% Complete Report Calc	Budget			Current Variance	Actual Cost To-Date	Projected Cost	Projected Overrun	
		Estimate	To-Date		Original	Current	Remaining					
1191	Central Elementary			Contract:	109 727.85	122 350.49						
13320 G	Financing		0.0	100	1 187.00	1 187.00	-0.79	0.79	1 187.79	1 187.79	0.79	
13400 G	Sales Tax		0.0	100	820.00	820.00	-0.93	0.93	820.93	820.93	0.93	
13500 G	Shipping		0.0	100	338.00	338.00	-0.55	0.55	338.55	338.55	0.55	
	Licenses, Permits, B	Subtotal:	0.0	Hours	100	2 345.00	2 345.00	-2.27	2.27	2 347.27	2 347.27	2.27
15100 G	Mileage Reimburse		0.0	100	33.62	33.62	0.00	0.00	33.62	33.62	0.00	
	Travel Expenses	Subtotal:	0.0	Hours	100	33.62	33.62	0.00	0.00	33.62	33.62	0.00
GENERAL		Subtotal:	0.0	Hours	100	2 378.62	2 378.62	-2.27	2.27	2 380.89	2 380.89	2.27
21050 M	OSP Copper - 25 Pair		680.0	ft	100	400.00	400.00	-57.20	57.20	457.20	457.20	57.20
21150 M	OSP Copper - 100 Pa		452.0	Ft	100	900.00	900.00	-11.84	11.84	911.84	911.84	11.84
	OSP Copper	Subtotal:	0.0	Hours	100	1 300.00	1 300.00	-69.04	69.04	1 369.04	1 369.04	69.04
24100 M	Entrance Protection		0.0		97	1 500.00	1 500.00	52.34	0.00	1 447.66	1 500.00	0.00
	24000 Series	Subtotal:	0.0	Hours	97	1 500.00	1 500.00	52.34	0.00	1 447.66	1 500.00	0.00
OUTSIDE PLANT		Subtotal:	0.0	Hours	98	2 800.00	2 800.00	-16.70	69.04	2 816.70	2 869.04	69.04
32100 M	Racks		2.0	4.0 ea	100	250.00	250.00	-187.92	187.92	437.92	437.92	187.92
32110 M	Cable Management, \		4.0	4.0 each	100	560.00	560.00	-11.20	11.20	571.20	571.20	11.20
32120 M	Cable Management, f		4.0	0.0 each	0	100.00	100.00	100.00	0.00	0.00	100.00	0.00
32209 M	Patch Panels, 24 Port		3.0	1.0 Each	33	270.00	270.00	172.42	7.58	97.58	292.74	22.74
32301 M	66 Blocks		96.0	0.0 each	0	576.00	576.00	576.00	0.00	0.00	576.00	0.00
32310 M	110 Blocks		7.0	25.0 each	100	350.00	350.00	177.46	-177.46	172.54	350.00	0.00
	Closet Devices	Subtotal:	0.0	Hours	55	2 106.00	2 106.00	826.76	29.24	1 279.24	2 327.86	221.86
33000 M	Patch Cables		36.0	50.0 each	100	45.00	45.00	-19.86	19.86	64.86	64.86	19.86
	Patch Cables	Subtotal:	0.0	Hours	100	45.00	45.00	-19.86	19.86	64.86	64.86	19.86
34000 M	Power Management		2.0	0.0 each	0	90.00	90.00	90.00	0.00	0.00	90.00	0.00
	Power Management	Subtotal:	0.0	Hours	0	90.00	90.00	90.00	0.00	0.00	90.00	0.00
39001 M	J Hooks		300.0	0.0 each	0	606.00	606.00	606.00	0.00	0.00	606.00	0.00
	Misc Installation Ha	Subtotal:	0.0	Hours	0	606.00	606.00	606.00	0.00	0.00	606.00	0.00
COMM CLOSET		Subtotal:	0.0	Hours	44	2 847.00	2 847.00	1 502.90	49.10	1 344.10	3 088.72	241.72
41111 M	Cat 3 Plenum, 100 Pa		3 000.0	2 100.0 ft	70	9 175.50	9 175.50	4 070.89	-1 318.24	5 104.61	7 292.30	-1 883.20
	Backbone Cabling	Subtotal:	0.0	Hours	70	9 175.50	9 175.50	4 070.89	-1 318.24	5 104.61	7 292.30	-1 883.20
42105 M	Cat3 Plenum		58 000.0	0.0 feet	0	6 148.00	6 148.00	6 148.00	0.00	0.00	6 148.00	0.00
42110 M	Cat5e Plenum		8 000.0	0.0 feet	0	1 504.00	1 504.00	1 504.00	0.00	0.00	1 504.00	0.00
42111 M	Cat 5e Riser		50 000.0		0	0.00	0.00	-4 462.50	4 462.50	4 462.50	4 462.50	
42311 M	RG6 Coax, Plenum		50 000.0	0.0 feet	0	18 615.00	18 615.00	18 615.00	0.00	0.00	18 615.00	0.00
42321 M	RG11 Coax, Plenum		3 000.0	2 000.0 feet	67	3 453.24	3 453.24	3 028.06	-1 876.98	425.18	3 453.24	0.00
42900 M	Miscellaneous Installa			0.0	15	950.00	950.00	807.90	0.00	142.10	950.00	0.00
	Horizontal Cabling	Subtotal:	0.0	Hours	14	30 670.24	30 670.24	25 640.46	2 585.52	5 029.78	35 132.74	4 462.50

Report Title: Analysis - Overall

Jobs: 1191 TO 1191

Include Inactive Jobs

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		Estimate	To-Date		Original	Current	Remaining				
CABLING	Subtotal:		0.0 Hours	24	39 845.74	39 845.74	29 711.35	1 267.28	10 134.39	42 425.04	2 579.30
51110 M	Cat 5e Jacks	41.0	45.0 each	100	133.25	133.25	-8.66	8.66	141.91	141.91	8.66
51202 M	Faceplates, 2 Port	43.0	233.0 Ea	100	53.75	53.75	-307.25	307.25	361.00	361.00	307.25
Data Electronics	Subtotal:		0.0 Hours	100	187.00	187.00	-315.91	315.91	502.91	502.91	315.91
52101 M	RG6 Connector	325.0	400.0 each	100	78.00	78.00	-57.66	57.66	135.66	135.66	57.66
52200 M	Coax Faceplates	324.0	40.0 each	12	330.48	330.48	277.17	12.51	53.31	431.81	101.33
52300 M	Splitters	96.0	0.0 each	0	384.00	384.00	384.00	0.00	0.00	384.00	0.00
52900 M	A/V, Miscellaneous M		0.0	2	2 880.00	2 880.00	2 823.70	0.00	56.30	2 880.00	0.00
AV Distribution	Subtotal:		0.0 Hours	6	3 672.48	3 672.48	3 427.21	70.17	245.27	3 831.47	158.99
53100 M	Voice Face Plates	240.0	340.0 each	100	316.80	316.80	-183.00	183.00	499.80	499.80	183.00
53110 M	Voice Wall Plates	240.0	125.0 ea	52	516.00	516.00	176.25	71.00	339.75	652.32	136.32
53200 M	Voice Jacks	43.0	298.0 each	100	129.00	129.00	-406.86	406.86	535.86	535.86	406.86
Voice Electronics	Subtotal:		0.0 Hours	81	961.80	961.80	-413.61	660.86	1 375.41	1 687.98	726.18
54000 M	Signal & Sound Electr		0.0	0	1 584.15	1 584.15	1 584.15	0.00	0.00	1 584.15	0.00
54300 M	Speaker Cable	2 000.0	0.0 Ft	0	1 252.26	1 252.26	1 252.26	0.00	0.00	1 252.26	0.00
54400 M	Speakers		0.0	0	5 484.00	5 484.00	5 484.00	0.00	0.00	5 484.00	0.00
Signal & Sound Elecl	Subtotal:		0.0 Hours	0	8 320.41	8 320.41	8 320.41	0.00	0.00	8 320.41	0.00
FIELD DEVICES	Subtotal:		0.0 Hours	15	13 141.69	13 141.69	11 018.10	1 046.94	2 123.59	14 342.77	1 201.08
84000 L	Communications Tect		0.0 Hours	100	28 222.00	28 222.00	-499.59	499.59	28 721.59	28 721.59	499.59
Communications Tec	Subtotal:		0.0 Hours	100	28 222.00	28 222.00	-499.59	499.59	28 721.59	28 721.59	499.59
LABOR	Subtotal:		0.0 Hours	100	28 222.00	28 222.00	-499.59	499.59	28 721.59	28 721.59	499.59
91000 G	Temporary Service		8.0	0	0.00	0.00	-3 172.73	3 172.73	3 172.73	3 172.73	3 172.73
Temporary Service	Subtotal:		0.0 Hours	100	0.00	0.00	-3 172.73	3 172.73	3 172.73	3 172.73	3 172.73
Subcontracts	Subtotal:		0.0 Hours	100	0.00	0.00	-3 172.73	3 172.73	3 172.73	3 172.73	3 172.73
Central Elementary	Job Totals:		0.0 Hours	52	89 235.05	89 235.05	38 541.06	6 106.95	50 693.99	97 000.78	7 765.73

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